



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

<b>Bill #</b>	HB0209	<b>Title:</b>	Revise school zone traffic laws
<b>Primary Sponsor:</b>	Phillips, Mike	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$14,063	\$18,750	\$18,750	\$18,750
<b>Net Impact-General Fund Balance</b>	<u>\$14,063</u>	<u>\$18,750</u>	<u>\$18,750</u>	<u>\$18,750</u>

#### Description of fiscal impact:

There would be a positive impact to the general fund due to increased fine revenue.

### FISCAL ANALYSIS

#### Assumptions:

##### **Department of Justice – Montana Highway Patrol (MHP)**

- Currently, fines under 61-8-726, MCA, are \$75.00 (not inclusive of surcharges) of which \$37.50 goes to the general fund. HB 209 will increase the fines to \$225.00 of which \$112.50 would go to the general fund. The new fine amount will result in a \$75.00 increase in revenue per citation [ $\$112.50 - \$37.50 = \$75.00$ ].
- The Montana Highway Patrol does not patrol many school zones so a minimal number of citations would be issues. For purposes of this fiscal note, it is assumed that the Montana Highway Patrol will issue approximately 250 of these citations per year which will result in an increase in revenue to the general fund of \$18,750 per year [ $\$75.00 * 250 \text{ citations} = \$18,750$ ].
- The effective date for HB 209 is 10/01/2009. Therefore, the revenue in FY 2010 will be \$14,063 [ $\$18,750 * 0.75 \text{ year} = \$14,063$ ]. The revenue in FY 2011, FY 2012, and FY 2013 will be \$18,750.

	<b><u>FY 2010 Difference</u></b>	<b><u>FY 2011 Difference</u></b>	<b><u>FY 2012 Difference</u></b>	<b><u>FY 2013 Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$0	\$0	\$0	\$0
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b><u>Revenues:</u></b>				
General Fund (01)	\$14,063	\$18,750	\$18,750	\$18,750
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$14,063	\$18,750	\$18,750	\$18,750

**Effect on County or Other Local Revenues or Expenditures:**

1. For each citation written half of each fine is given to the county in which the violation occurred. The effect on the counties would be an increase of \$18,750.00 collected in fines associated with this violation.

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*Sponsor's Initials*\_\_\_\_\_  
*Date*\_\_\_\_\_  
*Budget Director's Initials*\_\_\_\_\_  
*Date*